

Name of smaller authority:

Stanford Dingley Parish Council

County area (local councils and parish meetings only):

West Berkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,342	13,331				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,000	6,000	1,000	20.00%	YES		Budgeted expenditure from precept was actually £6,993, so £6,000 was seen as a wise increase.
3 Total Other Receipts	1,114	3,593	2,479	222.53%	YES		In FY24/25, two grants were received totalling £3,190.58 for refurbishing the Village pump and improvements to the Village Field. In FY23/24, VAT of 745.02 was reclaimed, no VAT has been reclaimed in FY24/25.
4 Staff Costs	1,456	1,456	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,669	11,222	-2,447	17.90%	YES		In FY23/24, a generator was purchased (£6,339.94) and tree work was carried out (£3,096). In FY24/25, £3,237 was spent on the Village field, £2,253 was spent on the Club Room and £1,183 was spent on installation of the generator.
7 Balances Carried Forward	13,331	10,246				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,331	10,246				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	152,174	152,175	1	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)