Stanford Dingley Parish Council

Approved Budget for FY24/25

	FY22/23	FY23/24			FY24/25
	Actual	Budget	To 23/1/2024	Expected EOY	Budget
Audit Fee	50.00	50.00	50.00	50.00	50.00
Clerk's Salary	1,460.40	1,600.00	1,456.00	1,456.00	1,700.00
Clerk's Reimbursements	13.88	30.00	6.00	12.00	40.00
Insurance (includes Club Room)	509.64	600.00	549.42	549.42	650.00
Payroll	30.00	45.00	30.00	30.00	45.00
Village Green		-	-	-	-
Village Field	231.46	-	190.00	190.00	250.00
Admin/Contingency	664.40	-	385.00	385.00	500.00
Grit bins and bin emptying	290.60	450.00	300.60	370.80	450.00
Sundry	67.79	-	-	-	100.00
Election Expenses		100.00	-	50.00	-
Website/IT	456.96	200.00	661.55	661.55	450.00
Training		500.00	-	-	-
Log Tangle	70.00	-	75.00	75.00	85.00
Defibrillator	209.95	50.00	58.80	58.80	100.00
Annual Subscriptions					
S.L.C.C.		-	-	-	-
B.A.L.C.	49.79	55.00	50.76	50.76	55.00
C.P.R.E.	36.00	36.00	60.00	60.00	60.00
C.C.B. CBAS	150.00	150.00	150.00	150.00	150.00
PVFF	100.00	100.00	-	100.00	100.00
Club Room					
Rates		-	-	-	-
Cleaning	169.17	250.00	72.00	108.00	108.00
Electricity	221.49	350.00	26.89	80.00	450.00
Maintenance	639.54	500.00	2,680.00	4,180.00	500.00
S.137 PAYMENTS					
Library contribution to WBC	200.00	200.00	-	200.00	200.00
WBCS		-	-	-	-
Bradfield PCC (NewsLink)	50.00	50.00	-	50.00	50.00
Pangbourne PC (floodsax)		-	-	-	-
OPEN STUDIOS 2007/08		-	-	-	-
West Berks CAB	100.00	100.00	-	100.00	100.00
Captial Projects					
Generator		-	5,592.36	5,592.36	3,527.64
Village pump		-	-	588.00	-
Village field project		3,000.00	-	4,398.78	1,680.37
TOTAL	5,771.07	8,416.00	12,394.38	19,546.47	11,401.01
VAT paid	510.39	500.00	1,940.62	2,900.00	800.00
Grand Total	6,281.46	8,916.00	14,335.00	22,446.47	12,201.01

Income					
Precept	5,000.00	5,000.00	5,000.00	5,000.00	
Donations	-	-	-	-	-
Donations/Grants for the Clubroom	-	-	-	-	-
Village Field/Clubroom lettings	563.00	-	290.00	320.00	100.00
Grants	9,120.00	-	-	3,490.75	-
Events Committee donations	-	-	-	-	-
VAT reclaim	-	500.00	745.02	2,700.00	500.00
Interest	12.32	-		72.00	75.00
	14,695.32	5,500.00	6,035.02	11,582.75	675.00
Bank balances:					
Lloyds Treasurers account	16,025.72				
Lloyds Business instant	6,496.34				
Total balance	22,522.06			11,658.34	11,658.34
Ring Fenced Sums					
Resilience	9,120.00	9,120.00	3,527.64	3,527.64	3,527.64
Village Field	3,000.00	3,000.00	3,000.00	1,680.37	1,680.37

Precept:

2024/25 Precept -
2023/24 Precept - £5,000
2022/23 Precept - £5,000
2022/23 Precept - £5,000
2021/22 Precept - £5,000
2020/21 Precept £5,000
2019/20 Precept - £5,000
2018/19 Precept - 5,000
2017 Precept - £5,000
2016 Precept - £11,500
2015 Precept - £5,000
2014 Precept - £3,750
2013 Precept - £3,750
2012 Precept - £3,250